

Combined Delivery Report by Activity

UN Development Programme
 Report ID: unglcdrb

Page 1 of 5
 Run Time: 05-09-2018 01:09:35

Selection Criteria :

Business Unit : PAN10
 Period : Jan-June (2018)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : B0518
 Selected Outputs : 00081879

Project Id : 00065319 Fortaleciendo al MICI para imp	Period :	Jan-June (2018)
Output # : 00081879 Fortaleciendo al MICI	Impl. Partner :	02403 MINISTERIO DE COMERCIO E IND
	Location :	CASA DE LAS NACIONES UNIDAS
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVIDAD1 (OMC/Procesos de negociación)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	28,890.00	0.00	28,890.00
71605 - Travel Tickets-International	0.00	26,585.52	0.00	26,585.52
72105 - Svc Co-Construction & Engineer	0.00	5,957.50	0.00	5,957.50
72120 - Svc Co-Trade and Business Serv	0.00	106,047.23	0.00	106,047.23
72415 - Courier Charges	0.00	46.76	0.00	46.76
73405 - Rental & Maint-Other Office Eq	0.00	1,996.87	0.00	1,996.87
75105 - Facilities & Admin - Implement	0.00	6,528.52	0.00	6,528.52
75705 - Learning costs	0.00	17,005.50	0.00	17,005.50

Total for Fund 30071 0.00 193,057.90 0.00 193,057.90

Total for Activity ACTIVIDAD1 0.00 193,057.90 0.00 193,057.90

Activity : ACTIVIDAD2 (Responsabilidad Social Empr.)

Fund : 30071 (Programme Cost Sharing GOV1)

74210 - Printing and Publications	0.00	8,667.00	0.00	8,667.00
75105 - Facilities & Admin - Implement	0.00	467.66	0.00	467.66
75705 - Learning costs	0.00	4,694.83	0.00	4,694.83

Total for Fund 30071 0.00 13,829.49 0.00 13,829.49

Total for Activity ACTIVIDAD2 0.00 13,829.49 0.00 13,829.49

Activity : ACTIVIDAD3 (Unidad de transparencia)

Fund : 30071 (Programme Cost Sharing GOV1)

72120 - Svc Co-Trade and Business Serv	0.00	9,095.00	0.00	9,095.00
75105 - Facilities & Admin - Implement	0.00	318.33	0.00	318.33

Total for Fund 30071 0.00 9,413.33 0.00 9,413.33

Total for Activity ACTIVIDAD3 0.00 9,413.33 0.00 9,413.33

Activity : ACTIVIDAD4 (e-MICI)

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Page 2 of 5

Run Time: 05-09-2018 01:09:35

Project Id : 00065319 Fortaleciendo al MICI para imp	Period : Jan-June (2018)
Output # : 00081879 Fortaleciendo al MICI	Impl. Partner : 02403 MINISTERIO DE COMERCIO E IND
	Location : CASA DE LAS NACIONES UNIDAS

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 30071 (Programme Cost Sharing GOV1)				
72105 - Svc Co-Construction & Engineer	0.00	35,000.00	0.00	35,000.00
72120 - Svc Co-Trade and Business Serv	0.00	16,808.84	0.00	16,808.84
75105 - Facilities & Admin - Implement	0.00	1,813.32	0.00	1,813.32
Total for Fund 30071	0.00	53,622.16	0.00	53,622.16
Total for Activity ACTIVIDAD4	0.00	53,622.16	0.00	53,622.16
Activity : ACTIVIDAD5 (Exportaciones y PROINVE)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71605 - Travel Tickets-International	0.00	41,596.63	0.00	41,596.63
72105 - Svc Co-Construction & Engineer	0.00	593,687.47	0.00	593,687.47
72120 - Svc Co-Trade and Business Serv	0.00	222,061.52	0.00	222,061.52
72415 - Courier Charges	0.00	6,795.60	0.00	6,795.60
73405 - Rental & Maint-Other Office Eq	0.00	481.50	0.00	481.50
74210 - Printing and Publications	0.00	12,067.98	0.00	12,067.98
75105 - Facilities & Admin - Implement	0.00	32,053.48	0.00	32,053.48
75705 - Learning costs	0.00	14,965.77	0.00	14,965.77
75709 - Learning - training of counter	0.00	24,157.66	0.00	24,157.66
Total for Fund 30071	0.00	947,867.61	0.00	947,867.61
Total for Activity ACTIVIDAD5	0.00	947,867.61	0.00	947,867.61
Activity : ACTIVIDAD6 (Industria Cinematográfica)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71605 - Travel Tickets-International	0.00	6,051.00	0.00	6,051.00
72105 - Svc Co-Construction & Engineer	0.00	47,983.44	0.00	47,983.44
72120 - Svc Co-Trade and Business Serv	0.00	222,432.14	0.00	222,432.14
74210 - Printing and Publications	0.00	12,955.56	0.00	12,955.56
75105 - Facilities & Admin - Implement	0.00	10,145.30	0.00	10,145.30
75705 - Learning costs	0.00	443.52	0.00	443.52
Total for Fund 30071	0.00	300,010.96	0.00	300,010.96
Total for Activity ACTIVIDAD6	0.00	300,010.96	0.00	300,010.96
Activity : ACTIVIDAD7 (Despacho Superior)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71405 - Service Contracts-Individuals	0.00	48,578.37	0.00	48,578.37

Combined Delivery Report by Activity

Project Id : 00065319 Fortaleciendo al MICI para imp	Period :	Jan-June (2018)		
Output # : 00081879 Fortaleciendo al MICI	Impl. Partner :	02403 MINISTERIO DE COMERCIO E IND		
	Location :	CASA DE LAS NACIONES UNIDAS		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71410 - MAIP Premium SC	0.00	41.16	0.00	41.16
71415 - Contribution to Security SC	0.00	1,750.08	0.00	1,750.08
71605 - Travel Tickets-International	0.00	4,814.84	0.00	4,814.84
72105 - Svc Co-Construction & Engineer	0.00	4,489.07	0.00	4,489.07
72120 - Svc Co-Trade and Business Serv	0.00	28,559.30	0.00	28,559.30
72215 - Transportation Equipment	0.00	576.70	0.00	576.70
72220 - Furniture	0.00	19,911.84	0.00	19,911.84
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
73405 - Rental & Maint-Other Office Eq	0.00	1,416.48	0.00	1,416.48
74210 - Printing and Publications	0.00	1,012.81	0.00	1,012.81
75105 - Facilities & Admin - Implement	0.00	3,979.71	0.00	3,979.71
75705 - Learning costs	0.00	2,555.28	0.00	2,555.28
Total for Fund 30071	0.00	117,685.64	0.00	117,685.64
Total for Activity ACTIVIDAD7	0.00	117,685.64	0.00	117,685.64
Total for Output : 00081879	0.00	1,635,487.09	0.00	1,635,487.09
Project Total :	0.00	1,635,487.09	0.00	1,635,487.09

Signed By : Moisés S. Bardayan Moises Bardayan Date : 10/10/2018
DIRECTOR Técnico de Comercio Exterior

Signed By : Ariane Neira Ariane Neira Date : 10/10/2018
COORDINADORA DE Proyecto

PATRICIA PEREZ PRIETO Patricia Perez 12/10/18
OFICIAL DE PROGRAMA

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

Page 4 of 5
Run Time: 05-09-2018 01:09:35

Selection Criteria :

Business Unit : PAN10
Period : Jan-June (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0518
Selected Outputs : 00081879

Project Id : ALL	Period :	Jan-June (2018)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51814 - Panama - General Services		0.00	1,635,487.09	0.00	1,635,487.09



Funds Utilization

Selection Criteria :

Business Unit : PAN10
 Period : Jan-June (2018)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : B0518
 Selected Outputs : 00081879

Project/Award: 00065319 Fortaleciendo al MICI para imp Period : As Of Jun30,2018

Output #	00081879	Impl. Partner :02403 MINISTERIO DE COMERCIO E IND	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			25,464.81